

Adult Mental Health and Developmental Disabilities Service System Work Group
Options to Address County Eligibility for Allowed Growth and Risk Pool Funding
Streams for FY 2010-2011 and FY 2011-2012
(as of 9/2/09)

1. Use the county ending balance for FY 2007-2008 instead of updating. (Craig Wood)
2. Increase the ending balance percentages used for determining eligibility and amount of funding. Increase amount would be equal to the federal Medicaid stimulus amount to be received by the county. (Craig Wood and legislative staff)
3. Disregard the federal Medicaid stimulus amount to be received by each county. (full work group discussion on 8/26/09)
4. Eliminate the 3 percent inflation adjustment for counties with ending balance percentages of less than 5 percent and the 2 percent inflation adjustment for counties with ending balance percentages of 5 percent or more but less than 10 percent; maintain the "ledge" factor for ending balance percentages of 10 percent or more but less than 15 percent. (legislative staff work)
5. Distribute the same amounts to qualifying counties for FY 2010-2011 as was distributed for FY 2009-2010; if new funding is appropriated, distribute the new funding under a different funding formula. (legislative staff)
6. Eliminate the adjustment provisions used in the current formula and distribute according to a sliding scale based upon ending balance percentages from 0 through 15 percent. (legislative staff)